

青森県地域医療介護総合確保基金（医療分）の額

令和5年5月現在

（単位：円）

区分		2014 (H26) 年度	2015 (H27) 年度	2016 (H28) 年度	2017 (H29) 年度	2018 (H30) 年度	2019 (R元) 年度	2020 (R2) 年度	2022 (R3) 年度	2023 (R4) 年度
医療分	造成額	864,900,000	1,060,602,000	1,193,637,345	1,186,360,000	1,167,076,000	1,204,911,000	2,879,936,000	1,344,086,000	1,967,410,000
	運用益	64,620	468,874	773,987	399,483	556,830	653,917	778,077	569,011	995,670
	取崩	437,996,354	298,924,124	549,739,698	385,625,286	419,625,953	584,482,850	2,055,745,657	2,288,102,080	731,290,714
	残高	426,968,266	1,189,115,016	1,833,786,650	2,634,920,847	3,382,927,724	4,004,009,791	4,828,978,211	3,885,531,142	5,122,646,098
	うち国費	284,645,511	792,743,344	1,222,524,434	1,756,613,898	2,255,285,150	2,669,339,861	3,219,318,808	2,590,354,095	3,415,097,399
介護分	造成額		494,302,000	2,211,235,000	1,233,958,000	409,975,000	2,205,150,660	1,601,430,333	744,546,500	2,855,356,000
	運用益		73,121	173,300	109,158	141,216	136,680	307,087	291,114	213,281
	取崩		392,087,262	1,650,853,593	1,043,652,604	442,051,835	1,313,911,709	767,213,772	1,321,788,027	2,492,245,098
	残高		102,287,859	662,842,566	853,257,120	821,321,501	1,712,697,132	2,547,220,780	1,970,270,367	2,333,594,550
	うち国費		68,191,906	441,895,044	568,838,080	547,547,668	1,141,798,088	1,698,147,187	1,313,513,578	1,555,729,700
計	造成額	864,900,000	1,554,904,000	3,404,872,345	2,420,318,000	1,577,051,000	3,410,061,660	4,481,366,333	2,088,632,500	4,822,766,000
	運用益	64,620	541,995	947,287	508,641	698,046	790,597	1,085,164	860,125	1,208,951
	取崩	437,996,354	691,011,386	2,200,593,291	1,429,277,890	861,677,788	1,898,394,559	2,822,959,429	3,609,890,107	3,223,535,812
	残高	426,968,266	1,291,402,875	2,496,629,216	3,488,177,967	4,204,249,225	5,716,706,923	7,376,198,991	5,855,801,509	7,456,240,648
	うち国費	284,645,511	860,935,250	1,664,419,478	2,325,451,978	2,802,832,818	3,811,137,949	4,917,465,995	3,903,867,673	4,970,827,099