

3 平成24年度県

| 区 分 | 予 算 額 | 調 定 済 額 | | 収 入 | | | |
|---------------|-------------|-------------------------------|-----------------------|------------------------|-----------------------|-----------------------|----------------|
| | | 件 数 | 金 額 | 件 数 | | | |
| 普 通 税 計 | 現 | 108,083,288,000 | 1,259,258 | 109,334,501,476 | 1,232,448 | | |
| | 繰 | 801,487,000 | 107,966 | 3,408,215,310 | 20,883 | | |
| | 消 | 13,036,485,000 | 23 | 13,036,484,828 | 23 | | |
| | 計 | 121,921,260,000 | 1,367,247 | 125,779,201,614 | 1,253,354 | | |
| | 県 民 税 | 均等割及び所得割 配 当 割 株式等譲渡所得割 | 現 | 30,166,662,000 | 596,388 | 30,890,475,069 | 573,602 |
| | | | 繰 | 577,944,000 | 96,963 | 2,721,765,034 | 17,078 |
| | | | 計 | 30,744,606,000 | 693,351 | 33,612,240,103 | 590,680 |
| | | | 現 | 163,606,000 | 4,972 | 230,803,153 | 4,972 |
| | 法 人 税 | 利 子 割 | 現 | 53,867,000 | 136 | 42,788,680 | 136 |
| | | | 繰 | 4,404,715,000 | 30,259 | 4,418,440,400 | 29,881 |
| 繰 | | | 12,578,000 | 1,278 | 43,549,672 | 321 | |
| 計 | | | 4,417,293,000 | 31,537 | 4,461,990,072 | 30,202 | |
| 事 業 税 | 計 | 現 | 444,982,000 | 7,429 | 481,895,226 | 7,429 | |
| | | 繰 | 444,982,000 | 7,429 | 481,895,226 | 7,429 | |
| | | 繰 | 35,233,832,000 | 639,184 | 36,064,402,528 | 616,020 | |
| | | 計 | 35,824,354,000 | 737,425 | 38,829,717,234 | 633,419 | |
| 地 方 消 費 税 | 計 | 現 | 700,192,000 | 9,583 | 766,772,300 | 9,494 | |
| | | 繰 | 11,804,000 | 529 | 36,986,991 | 168 | |
| | | 計 | 711,996,000 | 10,112 | 803,759,291 | 9,662 | |
| | | 現 | 14,728,238,000 | 15,711 | 14,749,670,800 | 15,618 | |
| 不 動 産 取 得 税 | 計 | 繰 | 23,650,000 | 266 | 91,236,496 | 68 | |
| | | 計 | 14,751,888,000 | 15,977 | 14,840,907,296 | 15,686 | |
| | | 現 | 15,428,430,000 | 25,294 | 15,516,443,100 | 25,112 | |
| | | 繰 | 35,454,000 | 795 | 128,223,487 | 236 | |
| た ば こ 税 | 計 | 計 | 15,463,884,000 | 26,089 | 15,644,666,587 | 25,348 | |
| | | 譲 | 12,303,664,000 | 11 | 12,303,664,319 | 11 | |
| | | 貨 | 732,821,000 | 12 | 732,820,509 | 12 | |
| | | 計 | 13,036,485,000 | 23 | 13,036,484,828 | 23 | |
| ゴ ル フ 場 利 用 税 | 計 | 現 | 2,953,812,000 | 14,615 | 3,016,900,030 | 14,468 | |
| | | 繰 | 29,076,000 | 716 | 171,376,125 | 172 | |
| | | 計 | 2,982,888,000 | 15,331 | 3,188,276,155 | 14,640 | |
| | | 現 | 3,488,936,000 | 71 | 3,485,846,441 | 71 | |
| 自 動 車 取 得 税 | 計 | 繰 | 1,000 | - | - | - | |
| | | 計 | 3,488,937,000 | 71 | 3,485,846,441 | 71 | |
| | | 現 | 153,827,000 | 138 | 149,711,200 | 138 | |
| | | 繰 | 1,548,000 | 3 | 1,595,800 | 3 | |
| 軽 油 引 取 税 | 計 | 計 | 155,375,000 | 141 | 151,307,000 | 141 | |
| | | 現 | 2,357,077,000 | 49,047 | 2,457,662,500 | 49,047 | |
| | | 繰 | 2,357,077,000 | 49,047 | 2,457,662,500 | 49,047 | |
| | | 計 | 2,357,077,000 | 49,047 | 2,457,662,500 | 49,047 | |
| 自 動 車 税 | 計 | 現 | 14,924,682,000 | 2,174 | 14,963,451,777 | 2,172 | |
| | | 繰 | 45,042,000 | 4 | 44,375,801 | 4 | |
| | | 計 | 14,969,724,000 | 2,178 | 15,007,827,578 | 2,176 | |
| | | 現 | 17,030,315,000 | 528,620 | 17,167,529,100 | 525,306 | |
| 自 動 車 税 | 計 | 繰 | 99,843,000 | 8,204 | 297,143,791 | 3,069 | |
| | | 計 | 17,130,158,000 | 536,824 | 17,464,672,891 | 528,375 | |

(注) 滞納繰越分の調定済額については、繰越減額による調定減により、前年度の収入未済額と一致しない場合

税 決 算 額 (総 括)

(単 位 : 件、円)

| 済 額 | 不 納 欠 損 額 | | 収 入 未 済 額 | | 収 入 率 (%) | |
|------------------------|---------------|--------------------|----------------|----------------------|--------------|--------------|
| | 件 数 | 金 額 | 件 数 | 金 額 | 対 予 算 | 対 調 定 |
| 108,479,515,428 | 103 | 2,403,721 | 26,707 | 852,582,327 | 100.4 | 99.2 |
| 726,827,337 | 11,091 | 411,972,198 | 75,992 | 2,269,415,775 | 90.7 | 21.3 |
| 13,036,484,828 | | | | | 100.0 | 100.0 |
| 122,242,827,593 | 11,194 | 414,375,919 | 102,699 | 3,121,998,102 | 100.3 | 97.2 |
| 30,254,716,339 | 87 | 1,867,561 | 22,699 | 633,891,169 | 100.3 | 97.9 |
| 515,372,177 | 9,908 | 246,206,566 | 69,977 | 1,960,186,291 | 89.2 | 18.9 |
| 30,770,088,516 | 9,995 | 248,074,127 | 92,676 | 2,594,077,460 | 100.1 | 91.5 |
| 230,803,153 | | | | | 141.1 | 100.0 |
| 42,788,680 | | | | | 79.4 | 100.0 |
| 4,406,619,322 | 13 | 362,400 | 365 | 11,458,678 | 100.0 | 99.7 |
| 9,225,551 | 329 | 15,540,378 | 628 | 18,783,743 | 73.3 | 21.2 |
| 4,415,844,873 | 342 | 15,902,778 | 993 | 30,242,421 | 100.0 | 99.0 |
| 481,895,226 | | | | | 108.3 | 100.0 |
| 481,895,226 | | | | | 108.3 | 100.0 |
| 35,416,822,720 | 100 | 2,229,961 | 23,064 | 645,349,847 | 100.5 | 98.2 |
| 524,597,728 | 10,237 | 261,746,944 | 70,605 | 1,978,970,034 | 88.8 | 19.0 |
| 35,941,420,448 | 10,337 | 263,976,905 | 93,669 | 2,624,319,881 | 100.3 | 92.6 |
| 757,893,040 | 2 | 160,560 | 87 | 8,718,700 | 108.2 | 98.8 |
| 11,898,603 | 70 | 8,940,853 | 291 | 16,147,535 | 100.8 | 32.2 |
| 769,791,643 | 72 | 9,101,413 | 378 | 24,866,235 | 108.1 | 95.8 |
| 14,729,520,788 | | | 93 | 20,150,012 | 100.0 | 99.9 |
| 10,900,956 | 75 | 45,678,651 | 123 | 34,656,889 | 46.1 | 11.9 |
| 14,740,421,744 | 75 | 45,678,651 | 216 | 54,806,901 | 99.9 | 99.3 |
| 15,487,413,828 | 2 | 160,560 | 180 | 28,868,712 | 100.4 | 99.8 |
| 22,799,559 | 145 | 54,619,504 | 414 | 50,804,424 | 64.3 | 17.8 |
| 15,510,213,387 | 147 | 54,780,064 | 594 | 79,673,136 | 100.3 | 99.1 |
| 12,303,664,319 | | | | | 100.0 | 100.0 |
| 732,820,509 | | | | | 100.0 | 100.0 |
| 13,036,484,828 | | | | | 100.0 | 100.0 |
| 2,998,035,999 | | | 147 | 18,864,031 | 101.5 | 99.4 |
| 23,155,684 | 78 | 72,764,467 | 466 | 75,455,974 | 79.6 | 13.5 |
| 3,021,191,683 | 78 | 72,764,467 | 613 | 94,320,005 | 101.3 | 94.8 |
| 3,485,846,441 | | | | | 99.9 | 100.0 |
| 3,485,846,441 | | | | | 99.9 | 100.0 |
| 149,711,200 | | | | | 97.3 | 100.0 |
| 1,595,800 | | | | | 103.1 | 100.0 |
| 151,307,000 | | | | | 97.4 | 100.0 |
| 2,457,662,500 | | | | | 104.3 | 100.0 |
| 2,457,662,500 | | | | | 104.3 | 100.0 |
| 14,924,663,518 | | | 2 | 38,788,259 | 100.0 | 99.7 |
| 44,375,801 | | | | | 98.5 | 100.0 |
| 14,969,039,319 | | | 2 | 38,788,259 | 100.0 | 99.7 |
| 17,046,910,022 | 1 | 13,200 | 3,313 | 120,605,878 | 100.1 | 99.3 |
| 110,242,765 | 631 | 22,841,283 | 4,504 | 164,059,743 | 110.4 | 37.1 |
| 17,157,152,787 | 632 | 22,854,483 | 7,817 | 284,665,621 | 100.2 | 98.2 |

がある。

| 区 分 | 予 算 額 | 調 定 済 額 | | 収 入 | |
|--|---------------|-----------------|-----------|-----------------|-----------|
| | | 件 数 | 金 額 | 件 数 | |
| 鉦 区 税 | 現 | 3,809,000 | 90 | 3,987,200 | 89 |
| | 繰 | 1,000 | 3 | 185,600 | |
| | 計 | 3,810,000 | 93 | 4,172,800 | 89 |
| 固 定 資 産 税 | 特 | 463,766,000 | 7 | 463,765,800 | 7 |
| | 交 | | | | |
| | 計 | 463,766,000 | 7 | 463,765,800 | 7 |
| 核燃料物質等取扱税 | 現 | 16,044,802,000 | 18 | 16,044,801,800 | 18 |
| | 繰 | | | | |
| | 計 | 16,044,802,000 | 18 | 16,044,801,800 | 18 |
| 目 的 税 計 | 現 | 259,719,000 | 1,438 | 259,195,137 | 1,438 |
| | 繰 | | | | |
| | 計 | 259,719,000 | 1,438 | 259,195,137 | 1,438 |
| 狩 猟 税 | 現 | 18,485,000 | 1,277 | 17,961,600 | 1,277 |
| | 繰 | | | | |
| | 計 | 18,485,000 | 1,277 | 17,961,600 | 1,277 |
| 産 業 廃 棄 物 税 | 現 | 241,234,000 | 161 | 241,233,537 | 161 |
| | 繰 | | | | |
| | 計 | 241,234,000 | 161 | 241,233,537 | 161 |
| 旧 法 に よ る 税 | 現 | 2,000 | 1 | 7,266 | 1 |
| | 繰 | 23,000 | 39 | 1,908,815 | 8 |
| | 計 | 25,000 | 40 | 1,916,081 | 9 |
| 特 別 地 方 消 費 税 | 現 | 1,000 | 29 | 359,386 | 5 |
| | 繰 | | | | |
| | 計 | 1,000 | 29 | 359,386 | 5 |
| 自 動 車 取 得 税 (旧 法) | 現 | 1,000 | | | |
| | 繰 | 1,000 | 2 | 67,357 | |
| | 計 | 2,000 | 2 | 67,357 | |
| 軽 油 引 取 税 (旧 法) | 現 | 1,000 | 1 | 7,266 | 1 |
| | 繰 | 21,000 | 8 | 1,482,072 | 3 |
| | 計 | 22,000 | 9 | 1,489,338 | 4 |
| 県 税 合 計 | 現 | 108,343,009,000 | 1,260,697 | 109,593,703,879 | 1,233,887 |
| | 繰 | 801,510,000 | 108,005 | 3,410,124,125 | 20,891 |
| | 消 | 13,036,485,000 | 23 | 13,036,484,828 | 23 |
| | 計 | 122,181,004,000 | 1,368,725 | 126,040,312,832 | 1,254,801 |
| 均等割、所得割、地方消費 税及び国有資産等所在都道 府県交付金を除く県税合計 | 現 | 78,176,347,000 | 664,309 | 78,703,228,810 | 660,285 |
| | 繰 | 223,566,000 | 11,042 | 688,359,091 | 3,813 |
| | 計 | 78,399,913,000 | 675,351 | 79,391,587,901 | 664,098 |
| 参 考 | 特別証紙収入分 | | | | |
| | 自 動 車 税 現 | | | | 35,591 |
| | 自 動 車 取 得 税 現 | | | | 49,128 |

(単位：件、円)

| 済 額 | 不 納 欠 損 額 | | 収 入 未 済 額 | | 収 入 率 (%) | |
|-----------------|-----------|-------------|-----------|---------------|-----------|-------|
| | 金 額 | 件 数 | 金 額 | 件 数 | 金 額 | 対予算 |
| 3,881,600 | | | 1 | 105,600 | 101.9 | 97.4 |
| 60,000 | | | 3 | 125,600 | 極大 | 32.3 |
| 3,941,600 | | | 4 | 231,200 | 103.5 | 94.5 |
| 463,765,800 | | | | | 100.0 | 100.0 |
| 463,765,800 | | | | | 100.0 | 100.0 |
| 16,044,801,800 | | | | | 100.0 | 100.0 |
| 16,044,801,800 | | | | | 100.0 | 100.0 |
| 259,195,137 | | | | | 99.8 | 100.0 |
| 259,195,137 | | | | | 99.8 | 100.0 |
| 17,961,600 | | | | | 97.2 | 100.0 |
| 17,961,600 | | | | | 97.2 | 100.0 |
| 241,233,537 | | | | | 100.0 | 100.0 |
| 241,233,537 | | | | | 100.0 | 100.0 |
| 7,266 | | | | | 363.3 | 100.0 |
| 552,304 | 25 | 347,482 | 6 | 1,009,029 | 極大 | 28.9 |
| 559,570 | 25 | 347,482 | 6 | 1,009,029 | 極大 | 29.2 |
| 52,304 | 24 | 307,082 | | | 極大 | 14.6 |
| 52,304 | 24 | 307,082 | | | 極大 | 14.6 |
| | 1 | 40,400 | 1 | 26,957 | | |
| | 1 | 40,400 | 1 | 26,957 | | |
| 7,266 | | | | | 726.6 | 100.0 |
| 500,000 | | | 5 | 982,072 | 極大 | 33.7 |
| 507,266 | | | 5 | 982,072 | 極大 | 34.1 |
| 108,738,717,831 | 103 | 2,403,721 | 26,707 | 852,582,327 | 100.4 | 99.2 |
| 727,379,641 | 11,116 | 412,319,680 | 75,998 | 2,270,424,804 | 90.8 | 21.3 |
| 13,036,484,828 | | | | | 100.0 | 100.0 |
| 122,502,582,300 | 11,219 | 414,723,401 | 102,705 | 3,123,007,131 | 100.3 | 97.2 |
| 78,484,001,492 | 16 | 536,160 | 4,008 | 218,691,158 | 100.4 | 99.7 |
| 212,007,464 | 1,208 | 166,113,114 | 6,021 | 310,238,513 | 94.8 | 30.8 |
| 78,696,008,956 | 1,224 | 166,649,274 | 10,029 | 528,929,671 | 100.4 | 99.1 |
| 666,183,500 | | | | | | |
| 2,463,668,700 | | | | | | |

| 区 分 | 予 算 額 | 調 定 済 額 | | 収 入 | |
|---------------------------------|-------------|------------|-------------|------------|-----|
| | | 件 数 | 金 額 | 件 数 | |
| 延滞金 | 145,437,000 | 21,250 | 140,308,689 | 21,250 | |
| 過少申告加算金 | 現 | | | | |
| | 繰上 | 1,243,000 | 90 | 1,380,565 | 90 |
| | 繰下 | 4,000 | 14 | 4,113,573 | 1 |
| | 計 | 1,247,000 | 104 | 5,494,138 | 91 |
| 不申告加算金 | 現 | | | | |
| | 繰上 | 957,000 | 172 | 2,009,088 | 132 |
| | 繰下 | 133,000 | 171 | 2,321,861 | 20 |
| | 計 | 1,090,000 | 343 | 4,330,949 | 152 |
| 重加算金 | 現 | | | | |
| | 繰上 | 15,969,000 | 333 | 16,844,610 | 299 |
| | 繰下 | 2,098,000 | 93 | 24,729,353 | 7 |
| | 計 | 18,067,000 | 426 | 41,573,963 | 306 |
| 個人 県民 税 | 過少申告加算金 | 現繰上 | | | |
| | 不申告加算金 | 現繰上 | 1 | 2,600 | 1 |
| | 重加算金 | 現繰上 | | | |
| 県民 税 利 子 割 | 過少申告加算金 | 現繰上 | | | |
| | 不申告加算金 | 現繰上 | 1 | 1,100 | 1 |
| | 重加算金 | 現繰上 | | | |
| 法 人 事 業 税 | 過少申告加算金 | 現繰上 | 89 | 1,367,865 | 89 |
| | 不申告加算金 | 現繰上 | 14 | 4,113,573 | 1 |
| | 重加算金 | 現繰上 | 107 | 1,569,788 | 67 |
| た こ 税 | 過少申告加算金 | 現繰上 | 93 | 1,366,544 | 20 |
| | 不申告加算金 | 現繰上 | 333 | 16,844,610 | 299 |
| | 重加算金 | 現繰上 | 93 | 24,729,353 | 7 |
| ゴ ル フ 場 利 用 税 | 過少申告加算金 | 現繰上 | | | |
| | 不申告加算金 | 現繰上 | | | |
| | 重加算金 | 現繰上 | | | |
| 自 動 車 取 得 税 | 過少申告加算金 | 現繰上 | | | |
| | 不申告加算金 | 現繰上 | | | |
| | 重加算金 | 現繰上 | | | |

(単位：件、円)

| 済 額 | 不 納 欠 損 額 | | 収 入 未 済 額 | | 収 入 率 (%) | |
|-------------|-----------|-----------|-----------|------------|-----------|-------|
| | 件 数 | 金 額 | 件 数 | 金 額 | 対予算 | 対調定 |
| 140,308,689 | | | | | 96.5 | 100.0 |
| 1,380,565 | | | | | 111.1 | 100.0 |
| 3,000 | 5 | 3,680,600 | 8 | 429,973 | 75.0 | 0.1 |
| 1,383,565 | 5 | 3,680,600 | 8 | 429,973 | 111.0 | 25.2 |
| 646,062 | 1 | 124,500 | 39 | 1,238,526 | 67.5 | 32.2 |
| 201,526 | 22 | 565,300 | 129 | 1,555,035 | 151.5 | 8.7 |
| 847,588 | 23 | 689,800 | 168 | 2,793,561 | 77.8 | 19.6 |
| 9,721,553 | | | 34 | 7,123,057 | 60.9 | 57.7 |
| 720,108 | 31 | 5,739,420 | 55 | 18,269,825 | 34.3 | 2.9 |
| 10,441,661 | 31 | 5,739,420 | 89 | 25,392,882 | 57.8 | 25.1 |
| 2,600 | | | | | | 100.0 |
| 1,100 | | | | | | 100.0 |
| 1,367,865 | | | | | | 100.0 |
| 3,000 | 5 | 3,680,600 | 8 | 429,973 | | 0.1 |
| 206,762 | 1 | 124,500 | 39 | 1,238,526 | | 13.2 |
| 201,526 | 13 | 552,300 | 60 | 612,718 | | 14.7 |
| 9,721,553 | | | 34 | 7,123,057 | | 57.7 |
| 720,108 | 31 | 5,739,420 | 55 | 18,269,825 | | 2.9 |

| 区 分 | 予 算 額 | 調 定 済 額 | | 収 入 | |
|------------|-----------------|---------|-----------|-----------------|-----------|
| | | 件 数 | 金 額 | 件 数 | |
| 軽油引取税 | 過少申告加算金 | 現繰 | 1 | 12,700 | 1 |
| | 不申告加算金 | 現繰 | 62 | 434,600 | 62 |
| | 重加算金 | 現繰 | | | |
| 核燃料物質等取扱税 | 過少申告加算金 | 現繰 | | | |
| | 不申告加算金 | 現繰 | | | |
| | 重加算金 | 現繰 | | | |
| 産業廃棄物税 | 過少申告加算金 | 現繰 | | | |
| | 不申告加算金 | 現繰 | | | |
| | 重加算金 | 現繰 | | | |
| 料理飲食等消費税 | 過少申告加算金 | 現繰 | | | |
| | 不申告加算金 | 現繰 | 35 | 97,817 | |
| | 重加算金 | 現繰 | | | |
| 特別地方消費税 | 過少申告加算金 | 現繰 | | | |
| | 不申告加算金 | 現繰 | 17 | 63,700 | |
| | 重加算金 | 現繰 | | | |
| 自動車取得税(旧法) | 過少申告加算金 | 現繰 | | | |
| | 不申告加算金 | 現繰 | 1 | 6,100 | |
| | 重加算金 | 現繰 | | | |
| 軽油引取税(旧法) | 過少申告加算金 | 現繰 | | | |
| | 不申告加算金 | 現繰 | 1 | 1,000 | 1 |
| | 重加算金 | 現繰 | 25 | 787,700 | |
| 滞納処分費 | 1,000 | 現 | 3 | 1,600 | 3 |
| 通告処分収入 | 1,000 | 現 | | | |
| 過誤納未還付金 | 1,000 | 現 | 180 | 169,720 | 180 |
| 県税関係証明等手数料 | 8,775,000 | 現 | 20,991 | 8,396,400 | 20,991 |
| 税 外 合 計 | 172,384,000 | 現 | 43,019 | 169,110,672 | 42,945 |
| | 2,235,000 | 繰 | 278 | 31,164,787 | 28 |
| 計 | 174,619,000 | | 43,297 | 200,275,459 | 42,973 |
| 合 計 | 122,355,623,000 | | 1,412,022 | 126,240,588,291 | 1,297,774 |

(単位：件、円)

| 済額 金額 | 不納欠損額 | | 収入未済額 | | 収入率 (%) | |
|-----------------|--------|-------------|---------|---------------|---------|-------|
| | 件数 | 金額 | 件数 | 金額 | 対予算 | 対調定 |
| 12,700 | | | | | | 100.0 |
| 434,600 | | | | | | 100.0 |
| | | | 35 | 97,817 | | |
| | 9 | 13,000 | 8 | 50,700 | | |
| | | | 1 | 6,100 | | |
| 1,000 | | | 25 | 787,700 | | 100.0 |
| 1,600 | | | | | 160.0 | 100.0 |
| 169,720 | | | | | 極大 | 100.0 |
| 8,396,400 | | | | | 95.7 | 100.0 |
| 160,624,589 | 1 | 124,500 | 73 | 8,361,583 | 93.2 | 95.0 |
| 924,634 | 58 | 9,985,320 | 192 | 20,254,833 | 41.4 | 3.0 |
| 161,549,223 | 59 | 10,109,820 | 265 | 28,616,416 | 92.5 | 80.7 |
| 122,664,131,523 | 11,278 | 424,833,221 | 102,970 | 3,151,623,547 | 100.3 | 97.2 |